



<u>Service Name</u>	<u>Consortium Program</u>	<u>Assumptions</u>	<u>Amount</u>	<u>Unit</u>
Multiple Disabilities Programming	Yes	1, 2, 3	\$ 18,881.09	per student annual
Severely Emotionally Disturbed Programming	Yes	1, 2, 3	\$ 42,119.54	per student annual
Autism Programming	Yes	1, 2, 3	\$ 39,789.02	per student annual
School Psychologist Services	N/A	2, 3, 4	\$ 103,918.65	per provider annual
Early Childhood Education Classrooms	Yes	1, 2, 3	\$ 7,582.28	per student annual
Early Childhood Special Education	Yes	1, 2, 3	\$ 11,704.96	per student annual
Speech Therapy Services	N/A	2, 3, 4	\$46.26-\$93.02	per hour range
Truancy Services	Yes	1, 2, 3	\$ 39.73	average hourly cost
Alpha Alternative School	Yes	1, 2, 3	\$ 90.98	average student daily rate
Perry County Juvenile Facility	Yes	1, 2, 3	\$ 64.59	average student daily rate
Student Paraprofessional Services	N/A	2, 3	\$ 26.38	average hourly cost
Occupational Therapy Services	Yes	1, 2, 3	\$ 72.36	average hourly cost
Occupational Therapy Assistant Services	Yes	1, 2, 3	\$ 46.58	average hourly cost
Physical Therapy Services	Yes	1, 2, 3	\$ 77.23	average hourly cost
Physical Therapy Assistant Services	Yes	1, 2, 3	\$ 46.58	average hourly cost

(1) Consortium program pricing is based on the 2016-2017 school year.

All costs are average costs for the school year. All costs are negotiable.

(2) The cost to provide the service includes salaries, related salary costs, insurance, mileage, professional development, supplies, and equipment. The costs are gross costs and do not include unit or grant funding offsets.

(3) Service includes a five percent administration fee.

(4) School Psychology, Supervisory, and Speech Therapy service pricing varies on the provider's experience and level of insurance benefits.